

Shettleston Harriers

Annual Report & Financial Statements

for the

Year ended 31 August 2023

Charity No SCO46812

Shettleston Harriers
Trustees' Annual Report
Year ended 31 August 2023

The Board of Trustees have pleasure in presenting their report together with the financial statements and the independent examiner's report for the year ended 31 August 2023

Name & Address

Shettleston Harriers C/O Crownpoint Sports Park 183 Crownpoint Road Glasgow G40 2AL

Constitution & Purpose

Shettleston Harriers is a registered Scottish Charity - No SCO46812

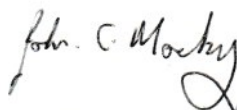
The purpose of Shettleston Harriers is:

- (a) To promote and advance Athletics as a competitive sport;
- (b) To provide recreational facilities, and to organise recreational activities, available to members or the public at large, with the object of improving the conditions of life.

Trustees

Elaine Mackay	Chairperson
John Mackay	Secretary
Liz Burns	Treasurer
Richard Millar	Welfare Officer
John Duffy	resigned August 23
Tracey Fox	
Mark Grant	
Bill Breckenridge	
Jodie Waite	
Gary Woods	
Jim Clifford	

Approved by the Board of Trustees on 8th November 2023 and signed on its behalf by :-



John Mackay
Secretary

Achievements & Activities

This year has seen a very successful season for the club with our Senior Ladies representing the UK for the first time in the European Clubs Cross Country Championships in Spain. This capped a glorious season with the girls winning National team titles over the country and road with unparalleled success. The Senior Men also claiming National medals over the country and road. The Hill Running section also had one of its most successful seasons with individual and team medals at National level.

We have organised a number of events including the Allan Scally Memorial Relay, Shettleston Babcock 10km Road Race, Goatfell Hill Race and two Everyone Active Shettleston Open Graded meetings. These not only serve the local athletic community but athletes throughout Scotland and further afield. Working with Scottish athletics the club hosted the National 10km Road championships in Glasgow for the first time in over 20 years. The Goatfell Hill race was also the National Championships for the Hill Running community and in October we again hosted West District Cross Country Relay Championships. Milnbank Housing Association being a key partner in hosting this event.

We have started a Couch to 5km programme and the club were one of only two athletic clubs working with SAMH to pilot the "Ahead of the Game Programme" to support the mental health of our members.

During the year our club has fulfilled all of its objectives. Providing athletic opportunity to individuals in the local area and impacting on the lives of many young people and adults. We support Run, Jump and Throw Clubs in the Calton area of Glasgow. Recently we have received a grant to introduce another Run Jump Throw club in the Haghill area of Glasgow. Coaching was provided free to our club members at our Crownpoint base and other venues throughout Glasgow. Due to the efforts of club officials and coaches we have helped to maintain health and fitness as well as improving the physical and mental health of many people in the East End of Glasgow during these very difficult times. The club has provided grants to support some of the most deprived individuals to compete at the highest level in their sport. The daughter of one of the refugee athletes we supported in the past competed in the Commonwealth Youth Games in Trinidad and Tobago in the first ever disability event.

The club continued to provide competitive opportunities not only for our own members but to the population of Scotland and beyond. We took part in all major Championships in Scotland over the Roads/Hills and Cross Country as well as league competitions. We provided officials for the Young Athletics League, CSSAL League and the Joint League as well as many Open Graded Meetings.

The club continues to support community activities helping at the Refugee Group support, Active East events, NGHAs and working with the Milnbank HA group.

During the 22-23 season club members not only competed at club level but at various international events. One of our refugee athletes competed for the IOC Refugee team at the European Cross Country Championships (Italy) and World Cross Country Championships (Australia). Others competed for the UK, Scotland and Ireland at various age groups. Shettleston Harriers continues to be a strong brand not only at Scottish level but at international level. The club competes on all surfaces (track, road running cross country, track, ultra and hill running) with great success. Many individual and team titles were won on road, cross country, hill and track.

Current membership is over 400 and the club is blessed to have a strong core of volunteers who allow the club to operate. The club supports the Duke of Edinburgh scheme with young members completing modules at club activities. We are grateful for the support of Club Sport Glasgow, Glasgow Life, Scottish Athletics, DASH, Local Politicians and Sport Scotland. We are also grateful to two former members who have donated funds to support our most vulnerable members. These funds have continued us to allow members to travel and compete at the highest level.

Key successes in 2023 were our nominations at Club Sport Glasgow and Scottish Athletics Annual Awards. Winning the club of the month from Club Sport Glasgow. The club vest was seen at numerous events, not only winning but allowing athletes of all abilities the opportunity to compete. Supporting our most vulnerable groups within the club. Our club contribution to athletics was recognised by Laura Muir with a donation of an amazing amount of kit from her.

Organisation of numerous events, we continue to develop our key partnership with Milnbank HA at their Alexandra Park Hub.

Shettleston Harriers continues to support the education of our coaches and young members as we recognise sport is only a small part of the whole person. The club provides a safe environment and we continue to nurture our membership as they develop.

Our aim in the years for 23-24 is to continue with this theme and to recruit more members to help in the running of the club.

Shettleston Harriers
Independent Examiner's Report
Year ended 31 August 2023

Independent Examiner's Report to the Trustees of the Shettleston Harriers

I report on the financial statements of the Shettleston Harriers for the year ended 31 August 2023 which are set out on pages 5 to 7

Respective responsibilities of Trustees and Examiner

The Trustees are responsible for the preparation of the accounts in accordance with the Charities and Trustee Investment (Scotland) Act 2005 ("the Act") and the Charities Accounts (Scotland) Regulations 2006 ("the Regulations"). The Trustees consider that the audit requirement of Regulation 10(1)(d) does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with the Regulations. An examination includes a review of the accounting records kept by Shettleston Harriers and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In Connection with my examination, no matter has come to my attention:-

- (1) Which gives me reasonable cause to believe that in any material respect, the requirements
 - (a) To keep accounting records in accordance with the Act and the Regulations, and
 - (b) To prepare accounts which agree with the accounting records and comply with the Regulations have not been met, or
- (2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Date 8/11/23

Signed
Gerard Mason

Gerard Mason
FoM Manager
Scottish Water

Shettleston Harriers
Receipts & Payments Account
31st August 2023

RECEIPTS	Note	Unrestricted funds	Restricted funds	Total 2023	Total 2022
Donations - Membership Fees	3	£ 11,750	£ 15,014	£ 26,764	£40,468
Grants	4	£ -	£ 3,964	£ 3,964	0
Receipts from fundraising activities		£ -	£ -	£ -	£150
Gross trading receipts	6	£ 21,822	£ -	£ 21,822	£13,784
Gross receipts from other charitable activities	5	£ 2,589	£ -	£ 2,589	£1,483
Total Receipts		£ 36,161	£ 18,978	£ 55,139	£55,885

PAYMENTS		Unrestricted funds	Restricted funds	Total 2023	Total 2022
Gross trading payments	6	£ 43,781	£ -	£ 43,781	£ 42,389
Payments relating directly to charitable activities	5	£ 2,432	£ 1,550	£ 3,982	£ 1,920
Grants	4	£ 965	£ 1,786	£ 2,751	£ 1,350
Total Payments		£ 47,178	£ 3,336	£ 50,514	£ 45,659

Surplus/(Deficit) for year	£ 4,625	£10,226
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Shettleston Harriers
Statement of Balances as at
31st August 2023

Fund Reconciliation

	Unrestricted funds	Restricted funds	Total 2023	Total 2022
Cash Bank & Cash in Hand at 01/09/22	40395	£ 15,642	£ 56,037	£ 45,811
Surplus(Deficit) for year	4625		£ 4,625	£ 10,226
Cash Bank & Cash in Hand at 31/08/23	£ 45,020	£ 15,642	£ 60,662	£ 56,037

Bank & Cash Balances

Bank Account	£ 44,750	£ 15,642	£60,392	£ 55,831
Cash In hand	£ 164		£164	£ 100
Plio Account	£ 106		£106	£ 106
	£ 45,020	£ 15,642	£60,662	£ 56,037

Other Assets - Unrestricted Fund

	Unrestricted funds	Restricted funds	Total 2023	Total 2022
Trophys	£ 15,228	£	£ 15,228	£ 12,954
Clothing - Vests & Club Tops	£ 4,641	£	£ 4,641	£ 3,581
Tent, Banner & Container	£ 7,219	£	£ 7,219	£ 4,984
Equipment	£ 14,587	£	£ 14,587	£ 12,639
	£ 41,675		£ 41,675	£ 34,158

The Notes on Page 7 form an integral part of these Accounts.

Approved by the Board of Trustees on 8th November 2023 and signed on its behalf



Elaine Mackay
Chairperson



Liz Burns
Treasurer

Shettleston Harriers
Notes to the Accounts
Year ended 31 August 2023

1 Funds

The Group maintains a single undesignated general fund for all its financial transactions.

2 Trustees Remuneration & Expenses

The Trustees did not receive any remuneration during the year

The Trustees did not receive any expenses during the year

3 Donations & Membership Fees

Membership Fees	£ 26,764
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4 Grants

Travel expenses Paid	£ 1,033
Grants to Athletes paid by club	£ 845
Grant received for Teddy Tehoudje	£ 2,200
Sported Foundation Grant received	£ 1,764

5 Payments & Receipts relating directly to charitable activities

Coaching Paid	£ 1,493
Alistair Blamire Award Paid	£ 1,300
RJ&T Hall Hire Paid	£ 789
Jack Kean Award Paid	£ 250
Gift Aid Received	£ 1,311
School Coaching Funds Received	£ 780

6 General Trading - Significant sums - Paid

Pathways & Business Development Role	£ 11,500
Allan Scally Memorial Race	£ 6,151
Clothing	£ 4,165
Affiliation Fees	£ 5,829
Euro XC Champs	£ 4,559
Race Entries	£ 4,065
Open Graded Meeting	£ 2,525

6 General Trading - Significant sums - Received

Allan Scally Memorial Race	£ 9,557
Open Graded Meeting	£ 6,893
Euro XC Champs	£ 3,200

7 Restricted Funds

Glasgow Eastern Merchants Society	£ 582	track fees for disadvantaged athletes
Jack Kean Memorial	£ 9,332	
Alisatair Blamire Award	£ 3,550	
Sported Foundation Grant	£ 1,447	
Teddy's Sponsorship Fund	£ 815	
	<u>£ 15,726</u>	