

Shettleston Harriers



Annual Report & Financial Statements

for the

Year ended 31 August 2021

Charity No SCO46812

**Shettleston Harriers
Trustees' Annual Report
Year ended 31 August 2021**

The Board of Trustees have pleasure in presenting their report together with the financial statements and the independent examiner's report for the year ended 31 August 2021

Name & Address

Shettleston Harriers C/O Crownpoint Sports Park 183 Crownpoint Road Glasgow G40 2AL

Constitution & Purpose

Shettleston Harriers is a registered Scottish Charity - No SCO46812

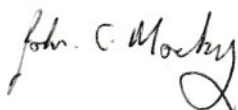
The purpose of Shettleston Harriers is to promote

- (a) To promote and advance Athletics as a competitive sport;
- (b) To provide recreational facilities, and to organise recreational activities, available to members or the public at large, with the object of improving the conditions of life.

Trustees

Elaine Mackay	Chairperson
John Mackay	Secretary
Liz Burns	Treasurer
Richard Millar	Welfare Officer
John Duffy	
Tracey Fox	
Mark Grant	
Bill Breckenridge	
Jodie Waite	

Approved by the Board of Trustees on 3rd November 2021 and signed on its behalf by :-



**John Mackay
Secretary**

Achievements & Activities

This year has been a very testing time for the club due to the COVID19 pandemic. Limited access to our training venue and cancellation of many of key fund - raising activities have had a major impact on the club finances.

These included cancellation of our Race - night, Goatfeld Hill Race, Babcock 10km and our very successful Allan Scally Relay.

During the year our club has fulfilled all of its objectives. Providing athletic opportunity to individuals in the local area and impacting on the lives of many young people. Unfortunately, in areas of high deprivation the club was unable to provide Run, Jump and Throw Clubs in various areas of the East End of Glasgow due to COVID restrictions. Coaching was provided free to our club members at our Crownpoint base and other venues throughout Glasgow. Working with Scottish Athletics and by working with our COVID officer, training was started at various venues. Due to the efforts of club officials and coaches we have helped to maintain health and fitness as well as improving the mental health of many people in the East End of Glasgow in these very difficult times.

The club continued to provide competitive opportunities not only for our own members but to the population of Scotland and beyond. During 2020-21 the club organised a cross-country event for clubs in Glasgow and also one open graded meeting with the support of Milnbank Sports Hub. Nearly 600 athletes of all standards took part in this event.

The club continues to support community activities helping at the Refugee Group support, Active Schools events, NGHA Events, SAMH, Holiday Camps and working with the Milnbank HA group.

During the restricted 20-21 season club members not only competed at club level but at various international events. Shettleston members competed for UK, Scotland, Ireland and N. Ireland at various age groups. Shettleston Harriers continues to be a strong brand not only at Scottish level but at international level. The club competes on all surfaces (track, road running cross country and hill running) with great success. Many individual and team titles were won on road and cross country. Our Hill runners clinched individual and National team titles over various age groups. Our success and our contribution to the wider community have been recognised by nominations for awards at the Glasgow Sports Council.

Current membership is close to 400 and the club is blessed to have a strong core of volunteers who allow the club to operate. The club supports the Duke of Edinburgh scheme with young members completing modules at club activities. We continue to support the Glasgow Athletics Association in the promotion of our sport and we are grateful for the support of Glasgow Sports Council, Glasgow Life, Scottish Athletics and Sport Scotland. This support been important to support many vulnerable individuals during the COVID19 restrictions.

Key successes in 2021 were our nominations at Glasgow Sports Council.

Organisation of a cross-country event and an open graded meeting where 3 national records were broken, supported with sponsorship by Milnbank Sports Hub. An important partnership with Milnbank HA at their Alexandra Park Hub has been established.

Shettleston Harriers continues to support the education of our coaches and young members as we recognise sport is only a small part of the whole person. The club provides a safe environment and we continue to nurture our membership as they develop.

Our aim for 2021-22 is to continue with this theme and to recruit more members to help in the running of the club.

Shettleston Harriers
Independent Examiner's Report
Year ended 31 August 2021

Independent Examiner's Report to the Trustees of the Shettleston Harriers

I report on the financial statements of the Shettleston Harriers for the year ended 31 August 2021 which are set out on pages 5 to 7

Respective responsibilities of Trustees and Examiner

The Trustees are responsible for the preparation of the accounts in accordance with the Charities and Trustee Investment (Scotland) Act 2005 ("the Act") and the Charities Accounts (Scotland) Regulations 2006 ("the Regulations"). The Trustees consider that the audit requirement of Regulation 10(1)(d) does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with the Regulations. An examination includes a review of the accounting records kept by Shettleston Harriers and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In Connection with my examination, no matter has come to my attention:-

- (1) Which gives me reasonable cause to believe that in any material respect, the requirements
 - (a) To keep accounting records in accordance with the Act and the Regulations, and
 - (b) To prepare accounts which agree with the accounting records and comply with the Regulations have not been met, or
- (2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

date 24/11/2021

Signed



Gerard Mason

**Shettleston Harriers
Receipts & Payments Account
31st August 2021**

RECEIPTS	Note	Unrestricted funds	Restricted funds	Total 2021	Total 2020
Donations - Membership Fees	3	£ 21,191	£ -	£ 21,191	20858
Grants	4	£ 1,450	£ -	£ 1,450	600
Receipts from fundraising activities	5	£ -	£ -	£ -	671
Gross trading receipts	7	£ 11,500	£ -	£ 11,500	18098
Gross receipts from other charitable activities	6	£ 1,960	£ -	£ 1,960	2033
Total Receipts		£ 36,101	£ -	£ 36,101	£ 42,260

PAYMENTS		Unrestricted funds	Restricted funds	Total 2021	Total 2020
Expenses for fundraising activities	5	£ -	£ -	£ -	£ 250
Gross trading payments	7	£ 23,781	£ -	£ 23,781	£ 38,051
Payments relating directly to ch	6	£ 1,650	£ -	£ 1,650	£ 1,698
Grants	4	£ 1,810	£ -	£ 1,810	£ 534
Total Payments		£ 27,241	£ -	£ 27,241	£ 40,533

Surplus/(Deficit) for year	£ 8,859	£ 1,726
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Shettleston Harriers
Statement of Balances as at
31st August 2021

Fund Reconciliation	Unrestricted funds	Restricted funds	Total 2021	Total 2020
Cash Bank & in Hand at 01/09/20	£ 36,952		36952	£ 35,226
Surplus(Deficit) for year	£ 8,859		8859	£ 1,726
Cash Bank & in Hand at 31/08/21	£ 45,811	£ -	£ 45,811	£ 36,952

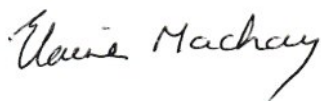
Bank & Cash Balances

Bank Account	£ 45,089	£ 582	45671	£ 36,845
Cash In hand	£ 140	£	140	£ 107
	£ 45,229	£ 582	£ 45,811	£ 36,952

Other Assets - Unrestricted Fund	Unrestricted funds	Restricted funds	Total 2021	Total 2020
Trophys	£ 8,895	£	£ 8,895	£ 8,635
Clothing - Vests & Club Tops	£ 3,156	£	£ 3,156	£ 2,676
Tent, Banner & Container	£ 2,685	£	£ 2,685	£ 2,606
Equipment	£ 7,845	£	£ 7,845	£ 7,617
	£ 22,581		£ 22,581	£ 21,534

The Notes on Page 7 form an integral part of these Accounts.

Approved by the Board of Trustees on 3rd November 2021 and signed on its behalf by:-



Elaine Mackay
Chairperson



Liz Burns
Treasurer

1 Funds

The Group maintains a single undesignated general fund for all its financial transactions.

2 Trustees Remuneration & Expenses

The Trustees did not receive any remuneration during the year

The Trustees did not receive any expenses during the year

3 Donations & Membership Fees

Membership Fees	£20,971
Donation	£220

4 Grants

Summer Camp Grant Awarded £1,450

Grants to Athletes paid by club -£1,810 paid from club funds

5 Fund Raising Income

No fund raising events due to Covid restrictions

6 Payments relating directly to charitable activities

School Coaching	£	505
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7 General Trading - Significant sums - Paid

Pathways & Business Development Role	£	11,000
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Clothing	£	541
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Affiliation Fees	£	685
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Crownpoint Track Charges	£	9,691	Cash collected by the Club to be paid to Glasgow Life
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7 General Trading - Significant sums - Received

Crownpoint Track Charges	£	11,114	Cash collected by the Club and paid to Glasgow Life
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8 Restricted Funds - Carried Forward from previous year

Glasgow Eastern Merchants Society	£582	restricted for track fees for disadvantaged athletes
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