

Shettleston Harriers

Annual Report & Financial Statements

for the

Year ended 31 August 2017

Charity No SCO46812

Shettleston Harriers
Trustees' Annual Report
Year ended 31 August 2017

The Board of Trustees have pleasure in presenting their report together with the financial statements and the independent examiner's report for the year ended 31 August 2017

<u>Name</u>	<u>Address</u>
Shettleston Harriers	C/O Crownpoint Sports Park 183 Crownpoint Road Glasgow G40 2AL

Constitution & Purpose

Shettleston Harriers is a registered Scottish Charity - No SCO46812

The purpose of Shettleston Harriers is to promote:

- (a) To promote and advance Athletics as a competitive sport;
- (b) To provide recreational facilities, and to organise recreational activities, available to members or the public at large, with the object of improving the conditions of life.

Trustees

John J Duffy - Chairman
John Mackay - Secretary
Liz Burns - Treasurer
Leo Lanahan - Welfare Officer
Elaine Mackay
Jessica Oliver Bell

Approved by the Board of Trustees on 17th November 2017 and signed on its

behalf by:-

John Mackay
Secretary

Activities & Achievements

During the year our Group has fulfilled all of its objectives. In providing athletic opportunity to 39 Primary schools and 3 High schools in the local area and impacting on the lives of nearly 3000 young people. During the evenings in areas of high deprivation the clubs provides Run, Jump and Throw Clubs in the Easterhouse, Calton and Garrowhill areas of Glasgow (over 2000 young attendees). Coaching is provided free to our club members at our Crownpoint base and our athletes have benefitted from over 6000 sessions from our volunteer coaches.

The club continues to provide competitive opportunities not only for our own members but to the population of Scotland and beyond. During 2016-2017 the club organised two open graded track and field meetings. Over 500 athletes travelled from throughout Scotland for these events. We continue to organise the Allan Scally Memorial Relay and for the first time we organised the Babcock Shettleston 10km on Glasgow Green. Nearly 700 athletes of all standards took part in these events. Our Hill running section organised the Scottish Hill running Championship on Arran.

The club continues to support community activities helping at the Great Scottish Run, Glasgow Life Club nights, Nil Violence Group, Refugee Group support, Active East events, Girl in Sport Events, NGHAs Events, Holiday Camps and the Milnbank HA Holiday programme.

During the 16-17 seasons club members not only competed at club level but at various international events. Two of our members Tom Owens and Chris Bennett competed at World Championships events and a host of other members competed for Scotland over various age groups. These included athletes who had arrived in Scotland as refugees and with the support of the club had the opportunity to continue and develop their sport. Shettleston Harriers continues to be a strong brand not only at Scottish level but at international level. The club competes to compete on all surfaces (track, road running cross country and hill running) with great success. Many individual and team titles were won on road and cross country. Our senior men won promotion to Division One of the National Men's league and our Hill runners clinched individual and National team titles.

Over 150 young athletes competed in a variety of track and field leagues.

Current membership is close to 400 and the club is blessed to have a strong core of volunteers who allow the club to operate. The club supports the Duke of Edinburgh scheme with young members completing modules at club activities. We continue to support the Glasgow Athletics Association in the promotion of our sport and we are grateful for the support of Glasgow Sports Council, Glasgow Life, Scottish Athletics and Sport Scotland.

Key successes in 2017 :

Our success with Glasgow Sports Council by winning club of the month in August.

Winning our Track and Field Scottish League Division

Continuation of our well established running of our Annual Open Graded event. Supported with new sponsor the MilnBank Housing Association.

Shettleston Harriers continues to support the education of our coaches and young members as we recognise sport is only a small part of the whole person. The club provides a safe environment and we continue to nurture our membership as they develop.

Our aim in the years 2017- 2018 is to continue with this theme and to recruit more members to help in the running of the club.

Shettleston Harriers

**Independent Examiner's Report
Year ended 31 August 2017**

Independent Examiner's Report to the Trustees of the Shettleston Harriers

I report on the financial statements of the Shettleston Harriers for the year ended 31 August 2017 which are set out on pages 5 to 7.

Respective responsibilities of Trustees and Examiner

The Trustees are responsible for the preparation of the accounts in accordance with the Charities and Trustee Investment (Scotland) Act 2005 ("the Act") and the Charities Accounts (Scotland) Regulations 2006 ("the Regulations"). The Trustees consider that the audit requirement of Regulation 10(1)(d) does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with the Regulations. An examination includes a review of the accounting records kept by Shettleston Harriers and a comparison of the accounts presented with the those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:-

- (1) which gives me reasonable cause to believe that in any material respect, the requirements
 - (a) to keep accounting records in accordance with the Act and the Regulations, and
 - (b) to prepare accounts which agree with the accounting records and comply with the Regulationshave not been met, or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Anton Manley
20 Earls Gate
Bothwell
G71 8BP

17th November 2017

**Shettleston Harriers
Receipts & Payments Account
31st August 2017**

RECEIPTS	Note	Unrestricted funds	Restricted funds	Total 2017
Donations - Membership Fees		£ 20,881	£ -	£20,881
Grants	3	£ 500	£ -	£500
Receipts from fundraising activities	4	£ 2,844	£ -	£2,844
Gross trading receipts		£ 12,051	£ -	£12,051
Gross receipts from other charitable activities	6	£ 5,548	£ -	£5,548
Total Receipts		£ 41,824	£ -	£41,824

PAYMENTS	Unrestricted funds	Restricted funds	Total 2017
Expenses for fundraising activities	4	£ 755	£755
Gross trading payments	7	£ 29,668	£29,668
Payments relating directly to charitable activities	6	£ 7,468	£7,468
Grants and donations	3	£ 825	£825
Total Payments		£ 38,716	£ -

Surplus/(Deficit) for year	£ 3,108	£3,108
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Shettleston Harriers
Statement of Balances as at
31st August 2017

Fund Reconciliation

	Unrestricted funds	Restricted funds	Total 2017
			£
Cash Bank & in Hand at 01/09/16	£ 25,944	£ -	25,944
			£
Surplus(Deficit) for year	£ 3,108	£ -	3,108
			£
Cash Bank & in Hand at 31/08/17	£ 29,052	£ -	29,052

Bank & Cash Balances

			£
Bank Account	£ 28,852		28,852
			£
Cash In hand	£ 200		200
			£
	£ 29,052		29,052

Other Assets - Unrestricted Fund

	Unrestricted funds	Restricted funds	Total 2017
			£
Trophies	£ 8,220		8,220
			£
Clothing	£ 1,200		1,200
			£
Tent, Banner & Container	£ 2,470		2,470
			£
Equipment	£ 6,255		6,255
			£
	£ 18,145		18,145

Shettleston Harriers
Notes to the Accounts
Year ended 31st August 2017

1 Funds

The Group maintains a single undesignated general fund for all its financial transactions.

2 Trustees Remuneration & Expenses

The Trustees did not receive any remuneration during the year

The Trustees did not receive any expenses during the year

3 Grants

Great Scottish Run	£ 500
Grants paid to athletes	-£ 750
Awards paid	<u>-£ 75</u>
	<u>-£ 325</u>

4 Fund Raising Income

Race Night income	£ 2,844
less expenses	<u>-£ 755</u>
	<u>£ 2,089</u>

6 Payment relating directly to charitable activities

School Coaching	- £ 1,845
Holiday Camps	- £ 33
Run, Jump, Throw Clubs	<u>- £ 42</u>
	<u>-£ 1,920</u>

7 General Trading payments - Significant sums

Pathways & Business Development Role - Clubs Contributions	£ 5,000
Race Entries	£ 4,900
Clothing - Vests	£ 2,163
Babcock 10k	£ 1,465
Hire of Club Room	£ 875

